

EXECUTIVE DECISION

made by a Council Officer



REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL COUNCIL OFFICER

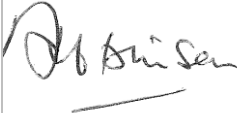
Executive Decision Reference Number – COD06 22/23

Decision	
1	<p>Title of decision:</p> <p>Contract Award: The outright capital purchase of Skip Truck, 3.5t & 7.5t Arborist Vehicles, Hook Loaders & 7.5t Caged tippers</p>
2	<p>Decision maker (Council Officer name and job title):</p> <p>Philip Robinson, Service Director for Street Services</p>
3	<p>Report author and contact details:</p> <p>Martin Hoar – Fleet Services Manager</p> <p>Martin.hoar@plymouth.gov.uk 01752 305592</p>
4a	<p>Decision to be taken:</p> <ul style="list-style-type: none"> The Service Director for Street Services to award a Contract to Stuarts Trucks for the outright capital purchase of 1 of Skip truck and 4 of hook Loaders, for a total value of £824,084 Award a contract to Manchetts for 1 of 3.5t & 1 of 7.5t Arborist Vehicles and 3 of 7.5t Caged Tippers with tail-lifts for a value of £282,390
4b	<p>Reference number of original executive decision or date of original committee meeting where delegation was made:</p> <p>Executive Decision 24/03/23 L40 22/23</p>
5	<p>Reasons for decision:</p> <p>In accordance with the delegated authority granted by the Executive Decision made by the Leader of the Council on 24th March 2023 the project undertook a procurement exercise. The procurement process was undertaken following an options appraisal, in line with the Council's Contract Standing Order's technical request for quote (TRFQ) was carried out. The opportunity was advertised to maximise potential.</p> <p>See Contract Award Report - Part I I.</p>
6	<p>Alternative options considered and rejected:</p> <p>Option I: Do nothing</p> <p>Risks to service delivery impact and resulting reputational damage increased hire costs make</p>

	<p>this option non tenable.</p> <p>Option 2: Sub Contract the work</p> <p>Due to the nature of the operation within the Tree maintenance department, and Waste Transfer station operation keeping the work in house gives PCC the option to move the driver or vehicle onto other work without committing to a fix number jobs each day, using our own vehicle will reduce the Hire costs and sub-contractor costs to the operation, with the added work load of ash die back and waste transfer operations these vehicles are essential to the operation.</p> <p>Option 3: Electric Vehicles</p> <p>Current availability and prices make this option non tenable at this time for this specific vehicle types, with reduced load capacity being the main consideration, other fuel alternatives are costly but will be reviewed with future purchases dependant on infrastructure requirements</p>		
7	<p>Financial implications and risks:</p> <p>Purchase outright with the use of service borrowing is the recommended procurement option.</p> <p>The purchase price of the vehicles can be offset by the savings from current high hire charges for this specialist vehicle and reduction in maintenance costs with the 3 year manufacturer warranty cover.</p> <p>The build time for these vehicles is around 12 months so any further delay in the procurement would see increases in line with inflation.</p>		
8	<p>Is the decision a Key Decision? (please contact Democratic Support for further advice)</p>	<p>Yes</p>	<p>No</p> <p>Per the Constitution, a key decision is one which:</p> <p>in the case of capital projects and contract awards, results in a new commitment to spend and/or save in excess of £3million in total</p> <p>in the case of revenue projects when the decision involves entering into new commitments and/or making new savings in excess of £1million</p> <p>is significant in terms of its effect on communities living or working in an area comprising two or more wards in the area of the local authority.</p>
8b	<p>If yes, date of publication of the notice in the Forward Plan of Key Decisions</p>		
9	<p>Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:</p>	<p>Making Plymouth a fairer, greener city, where everyone does their bit - The majority of vehicles in phase I of the Fleet Replacement programme deliver services related to street scene and waste. The service impacts the daily lives of all residents and visitors to Plymouth ensuring that waste is collected and disposed of when expected and that street and green spaces are kept clean and tidy</p>	

		and free from litter.		
		Fairness Because we want to address inequality and inequity in our city - Ability to service waste and recycling waste collections as the city increases in size to ensure a sustainable City that cares about the environment. A Council that facilitates sustainable management of the City' waste and is able to react to the needs of the residents and citizens in a flexible and efficient manner.		
10	Please specify any direct environmental implications of the decision (carbon impact)	Newer vehicles will reduce the carbon impact due to updated engine requirements		
Urgent decisions				
11	Is the decision urgent and to be implemented immediately in the interests of the Council or the public?	Yes		(If yes, please contact Democratic Support for advice)
		No	✓	(If no, go to section 13a)
12a	Reason for urgency:			
12b	Scrutiny Chair signature:		Date	
	Scrutiny Committee name:			
	Print Name:			
Consultation				
13a	Are any other Cabinet members' portfolios affected by the decision?	Yes	✓	
		No		(If no go to section 14)
13b	Which other Cabinet member's portfolio is affected by the decision?	Councillor Tom Briars-Delve, Cabinet Member for Environment and Climate Change		
13c	Date Cabinet member consulted	21 st June 2023		
14	Has any Cabinet member declared a conflict of interest in relation to the decision?	Yes		If yes, please discuss with the Monitoring Officer
		No	✓	
15	Which Corporate Management Team member has been consulted?	Name	Anthony Payne	
		Job title	Strategic Director of Place	
		Date consulted	23/03/2023	

Sign-off									
16	Sign off codes from the relevant departments consulted:		Democratic Support (mandatory)			DS 14 23/23			
			Finance (mandatory)			DJN.23.24.53			
			Legal (mandatory)			LS/01750/JP/130623			
			Human Resources (if applicable)			n/a			
			Corporate property (if applicable)			n/a			
			Procurement (if applicable)			PW/PS/687/ED/0623			
Appendices									
17	Ref.	Title of appendix							
	A	Briefing report for publication (<i>mandatory</i>)							
	B	Contract Award Part I							
	C	Equalities Impact Assessment (<i>where required</i>)							
Confidential/exempt information									
18a	Do you need to include any confidential/exempt information?		Yes	<input checked="" type="checkbox"/>	If yes, prepare a second, confidential ('Part II') briefing report and indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box in 18b below.				
			No	<input type="checkbox"/>					
			Exemption Paragraph Number						
			1	2	3	4	5	6	7
18b	Confidential/exempt briefing report title: Contract Award Part 2				x				
Background Papers									
19	Please list all unpublished, background papers relevant to the decision in the table below. Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.								
Title of background paper(s)			Exemption Paragraph Number						
			1	2	3	4	5	6	7
Council Officer Signature									

20	I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget. In taking this decision I have given due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not. For further details please see the EIA attached.		
Signature		Date of decision	26/06/2023
Print Name	Philip Robinson		